

NAVAJO COUNTY AGENDA ITEM REQUEST FORM

Meeting Date: 05/12/2015	Time Needed: 5 minutes										
Requesting Department: Juvenile Probation	Presenter(s) Name: Arno Hall										
Motion before the Board: Family Counseling Funding/County Match											
Recommendation: (who, what, where, when, how, etc.)											
<p>Background: (why should it be done, what will happen if not approved, etc. include resolution)</p> <p>It is the recommendation that the Navajo County Board of Supervisors submit the County match of \$3,027 to the Juvenile Probation Department so they may receive the Family Counseling Grant from the Administrative Office of the Courts of \$15,748 for a total of \$18,775 for the 15/16 Fiscal Year.</p>											
<p>Fiscal Impact: (what will it cost, where funds will come from, is it budgeted, etc.)</p> <p>Navajo County Juvenile Probation is requesting \$3,027 from the general fund. The funding is budgeted for the fiscal year 2015-2016.</p>											
Reviewed and approved by:	<table style="width: 100%; border: none;"> <tr> <td style="text-align: center; width: 16.6%;">County Manager</td> <td style="text-align: center; width: 16.6%;">County Attorney</td> <td style="text-align: center; width: 16.6%;">Human Resources</td> <td style="text-align: center; width: 16.6%;">Finance</td> <td style="text-align: center; width: 16.6%;">IT</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> </tr> </table>	County Manager	County Attorney	Human Resources	Finance	IT	<input type="checkbox"/>				
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<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>							
<p>Board Action Taken</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 20%;">Approved</td> <td style="width: 20%;">Denied</td> <td style="width: 20%;">No Action</td> <td style="width: 20%;">Continued</td> <td style="width: 20%;">Continued to:</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;">_____</td> </tr> </table>		Approved	Denied	No Action	Continued	Continued to:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	_____
Approved	Denied	No Action	Continued	Continued to:							
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	_____							
<p>Approved with changes as follows: _____</p>											
Clerk's Notes											
Date:	Initial:										

REMINDER: Email this coversheet and all backup documentation to **BOS.Clerk** by **Noon the Tuesday** before the BOS meeting.



Supreme Court

STATE OF ARIZONA
ADMINISTRATIVE OFFICE OF THE COURTS

Scott Bales
Chief Justice

David K. Byers
Administrative Director
of the Courts

To: Juvenile Court Directors/ Chief Probation Officers

From: Steve Tyrrell, JJSD Program Manager 

Date: April 14, 2015

Subject: FY 2016 Family Counseling Fund

Enclosed are the Family Counseling Allocation Schedule, Court Certification Form and Board of Supervisor's Resolution for FY 2015-2016. The Board of Supervisor's Resolution and Court Certification Form must be completed and returned to the Supreme Court asap and no later than July 1, 2015

The Family Counseling allocation was reduced to \$500,000 this year by the Legislature. The AOC was able to restore most of that loss with non-family counseling dollars to bring the total allocation to \$650,400. Consequently the 25% county match amount has been figured on the \$500,000 allocation which is why it is much less than last year.

Please keep copies for your records. JJSD will acknowledge your submitted Court Certification and BOS Resolution forms by sending you a confirmation e-mail. I will continue to monitor this fund and be your contact for the upcoming fiscal year.

Please return the Board Resolution and Court Certification documents to my attention.

If you have any questions you can call me at (602)-452-3451.

Thanks for all your help.

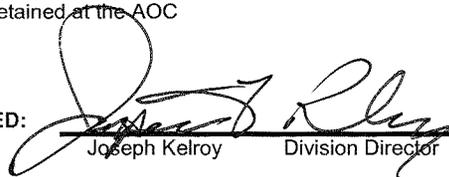
FAMILY COUNSELING
FUND ALLOCATION SCHEDULE
FY 2016

COUNTY	JUVENILE POPULATION 17 & UNDER	PERCENTAGE OF TOTAL	BASE ENTITLEMENT	*POPULATION ALLOCATION	*TOTAL BUDGET ALLOCATION	COUNTY MATCH	FIRST DISTRIB. OCT. 31	*SECOND DISTRIB. APR. 15
Apache	21,110	1.2329%	5,000	7,094	12,094	2,324	6,652	5,442
Cochise	32,590	1.9034%	5,000	10,952	15,952	3,066	8,774	7,178
Coconino	32,128	1.8765%	5,000	10,797	15,797	3,036	8,688	7,109
Gila	11,734	0.6853%	5,000	3,943	8,943	1,719	4,919	4,024
Graham	11,168	0.6523%	5,000	3,753	8,753	1,682	4,814	3,939
Greenlee	2,273	0.1328%	5,000	764	5,764	1,108	3,170	2,594
La Paz	3,843	0.2245%	5,000	1,292	6,292	1,209	3,461	2,831
Maricopa**	1,059,144	61.8600%	5,000	355,943	360,943	69,369	0	0
Mohave	41,198	2.4062%	5,000	13,845	18,845	3,622	10,365	8,480
Navajo	31,982	1.8679%	5,000	10,748	15,748	3,027	8,661	7,087
Pima	235,629	13.7621%	5,000	79,187	84,187	16,180	46,303	37,884
Pinal	114,175	6.6685%	5,000	38,371	43,371	8,335	23,854	19,517
Santa Cruz	14,781	0.8633%	5,000	4,967	9,967	1,916	5,482	4,485
Yavapai	39,926	2.3319%	5,000	13,418	18,418	3,540	10,130	8,288
Yuma	60,483	3.5325%	5,000	20,326	25,326	4,867	13,929	11,397
TOTAL	1,712,164	100.00%	75,000	575,400	650,400	125,000	159,202	130,255

Source: Arizona Department of Economic Security, Research Administration,
Population Statistics Unit. Arizona population projections for
2006-2055.

** Funds retained at the AOC

APPROVED:


Joseph Kelroy Division Director

4-15-15
Date

GRAND TOTAL

650,400

**ARIZONA SUPREME COURT
ADMINISTRATIVE OFFICE OF THE COURTS
JUVENILE JUSTICE SERVICES DIVISION**

FAMILY COUNSELING

**FISCAL YEAR 2015- 2016
Court Certification**

- I. The Juvenile Division of the Superior Court in Navajo County certifies that the amount expended by the county for purposes of determining matching funds has been utilized to supplement, not supplant, county or state funds that would otherwise be made available for family counseling services.

- II. The Juvenile Division of the Superior court in Navajo County certifies that the amount of aid provided by the state and county to a family counseling program pursuant to this article does not exceed 70% of the program's annual operating budget.

- III. (Complete if information is not contained in the Annual Resolution of the Board of Supervisors.)

The Juvenile Division of the Superior Court in Navajo County certifies that the matching funds as required in A.R.S. Section ' 8-261(4) and ' 8-265(A) have been provided by the county for fiscal year 2015-2016 as follows (include amounts and explanation):

Presiding Juvenile Court Judge

Date

**Please file with:
Arizona Supreme Court
Administrative Office of the Courts
Juvenile Justice Services Division
Attention: Steve Tyrrell, Program Manager
1501 West Washington Street, Suite 337
Phoenix, Arizona 85007-3231**

**ARIZONA SUPREME COURT
ADMINISTRATIVE OFFICE OF THE COURTS
JUVENILE JUSTICE SERVICES DIVISION**

FAMILY COUNSELING

**FISCAL YEAR 2015-2016
Board Resolution**

The Navajo County Board of Supervisors hereby elects to have the county participate in the Family Counseling Program as provided for in A.R.S. Section ' 8-261 through ' 8-265 for fiscal year 2015-2016

The Board of Supervisors resolves that \$3,027 in matching funds will be provided by this county's Board of Supervisors for Navajo County, Arizona.

_____ Clerk of the Board	_____ Date
_____ Chairperson, Board of Supervisors	_____ Date

Please file with:

**Arizona Supreme Court
Administrative Office of the Courts
Juvenile Justice Services Division
Attention: Steve Tyrrell, Program Manager
1501 West Washington Street, Suite 337
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