

**NAVAJO COUNTY**  
**Summary by Fund Type of Revenues Other Than Property Taxes**  
**Fiscal Year 2005-06**

SOURCE OF REVENUES	ESTIMATED REVENUES 2004-05	ACTUAL REVENUES 2004-05*	ESTIMATED REVENUES 2005-06
<b>GENERAL FUND</b>			
<b>Taxes</b>			
	\$ 660,000	\$ 632,926	\$ 618,941
<b>Licenses and permits</b>			
	2,731,000	2,623,294	2,691,891
<b>Intergovernmental</b>			
	16,250,832	17,672,805	17,811,531
<b>Charges for services</b>			
	203,000	268,009	246,338
<b>Fines and forfeits</b>			
	1,838,500	1,667,906	1,768,504
<b>Investments</b>			
	100,000	197,769	198,928
<b>Rents, royalties, and commissions</b>			
<b>Contributions</b>			
Voluntary contributions			
<b>Miscellaneous</b>			
	154,500	277,782	269,439
<b>Total General Fund</b>	\$ 21,937,832	\$ 23,340,490	\$ 23,605,572

\* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

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<b>SPECIAL REVENUE FUNDS</b>			
Road Fund	\$	\$	\$ 11,250,192
_____	_____	_____	_____
_____	_____	_____	_____
<b>Total Road Fund</b>	<b>\$</b>	<b>\$</b>	<b>\$ 11,250,192</b>
Health Services Fund	\$	\$	\$ 602,642
_____	_____	_____	_____
_____	_____	_____	_____
<b>Total Health Services Fund</b>	<b>\$</b>	<b>\$</b>	<b>\$ 602,642</b>
Library District Fund	\$	\$	\$ 127,967
_____	_____	_____	_____
_____	_____	_____	_____
<b>Total Library District Fund</b>	<b>\$</b>	<b>\$</b>	<b>\$ 127,967</b>
Navajo County Flood Control District Fund	\$	\$	\$ 1,081,779
_____	_____	_____	_____
_____	_____	_____	_____
<b>Total NC Flood Control District Fund</b>	<b>\$</b>	<b>\$</b>	<b>\$ 1,081,779</b>
Little Colorado River Flood Control District Fund	\$	\$	\$ 126,718
_____	_____	_____	_____
_____	_____	_____	_____
<b>Total LCR Flood Control District Fund</b>	<b>\$</b>	<b>\$</b>	<b>\$ 126,718</b>
Other Special Revenue Funds	\$	\$	\$ 5,859,139
_____	_____	_____	_____
_____	_____	_____	_____
<b>Total Other Special Revenue Funds</b>	<b>\$</b>	<b>\$</b>	<b>\$ 5,859,139</b>
<b>Total Special Revenue Funds</b>	<b>\$</b>	<b>\$</b>	<b>\$ 17,711,973</b>
<b>DEBT SERVICE FUNDS</b>			
_____	\$	\$	\$
_____	_____	_____	_____
<b>Total Debt Service Funds</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>CAPITAL PROJECTS FUNDS</b>			
_____	\$	\$	\$
_____	_____	_____	_____
<b>Total Capital Projects Funds</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>PERMANENT FUNDS</b>			
_____	\$	\$	\$
_____	_____	_____	_____
<b>Total Permanent Funds</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>

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<b>ENTERPRISE FUNDS</b>			
_____	\$ _____	\$ _____	\$ _____
_____	_____	_____	_____
<b>Total Enterprise Funds</b>	\$ _____	\$ _____	\$ _____
<b>TOTAL ALL FUNDS</b>	\$ <u>21,937,832</u>	\$ <u>23,340,490</u>	\$ <u>41,317,545</u>

\* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.