

**NAVAJO COUNTY**  
**Summary by Fund Type of Revenues Other Than Property Taxes**  
**Fiscal Year 2006-07**

<b>SOURCE OF REVENUES</b>	<b>ESTIMATED REVENUES 2005-06</b>	<b>ACTUAL REVENUES 2005-06*</b>	<b>ESTIMATED REVENUES 2006-07</b>
<b>GENERAL FUND</b>			
<b>Taxes</b>			
Personal Property Taxes	\$ 618,941	\$ 100,051	\$ 100,051
Interest on Delinquent Taxes		423,293	423,293
Penalties on Delinquent Taxes		50,466	50,466
Franchise Taxes		112,335	112,335
<b>Licenses and permits</b>			
Planning & Zoning	2,691,891	926,711	926,711
Auto Lieu		2,114,971	2,115,187
Salt River Project		13,350	13,350
PILT		744,028	744,028
<b>Intergovernmental</b>			
State Shared Sales Tax	17,811,531	10,012,731	10,689,400
County Sales Tax		7,215,248	7,215,248
Other Intergovernmental		1,197,865	1,337,111
<b>Charges for services</b>			
Court Fees	246,338	518,316	518,316
Planning & Zoning		288,308	288,308
Recording Fees		426,330	426,330
Redemption Fees		74,510	74,510
Other Charges for Services		16,021	16,021
<b>Fines and forfeits</b>			
Court Fines & Forfeits	1,768,504	951,378	951,378
<b>Investments</b>			
Cash on Deposit	198,928	289,985	249,145
<b>Rents, royalties, and commissions</b>			
<b>Contributions</b>			
<b>Miscellaneous</b>			
Miscellaneous	269,439	147,582	148,623
Sale of Surplus Property		39,035	39,035
<b>Total General Fund</b>	<b>\$ 23,605,572</b>	<b>\$ 25,662,514</b>	<b>\$ 26,438,846</b>

\* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

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SOURCE OF REVENUES	ESTIMATED REVENUES 2005-06	ACTUAL REVENUES 2005-06*	ESTIMATED REVENUES 2006-07
<b>SPECIAL REVENUE FUNDS</b>			
<b>Road Fund</b>			
Highway User Revenue Funds	\$ 11,250,192	\$ 13,248,973	\$ 8,500,000
Auto Lieu Tax			2,800,000
Other Road Fund Revenues			360,000
<b>Total Road Fund</b>	<b>\$ 11,250,192</b>	<b>\$ 13,248,973</b>	<b>\$ 11,660,000</b>
<b>Other Special Revenue Funds</b>			
General Government	\$ 5,859,139	\$ 21,927,903	\$ 1,295,174
Public Safety			9,944,252
Highways & Streets			480,463
Welfare			527,849
Library District			15,435
Public Health District			1,846,283
<b>Total Other Special Revenue Funds</b>	<b>\$ 5,859,139</b>	<b>\$ 21,927,903</b>	<b>\$ 14,109,456</b>
<b>Total Special Revenue Funds</b>	<b>\$ 17,109,331</b>	<b>\$ 35,176,876</b>	<b>\$ 25,769,456</b>
<b>DEBT SERVICE FUNDS</b>			
	\$	\$	\$ 682,890
<b>Total Debt Service Funds</b>	<b>\$</b>	<b>\$</b>	<b>\$ 682,890</b>
<b>CAPITAL PROJECTS FUNDS</b>			
	\$	\$	\$
<b>Total Capital Projects Funds</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>PERMANENT FUNDS</b>			
	\$	\$	\$
<b>Total Permanent Funds</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>ENTERPRISE FUNDS</b>			
	\$	\$	\$
<b>Total Enterprise Funds</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>TOTAL ALL FUNDS</b>	<b>\$ 40,714,903</b>	<b>\$ 60,839,390</b>	<b>\$ 52,891,192</b>

\* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.