SOURCE OF REVENUES	ESTIMATED REVENUES 2010		ACTUAL REVENUES* 2010		ESTIMATED REVENUES 2011	
GENERAL FUND						
Taxes						
Personal Property Taxes	$	125,977	$	122,475	$	122,475
Interest on Delinquent Taxes		553,491		703,841		703,841
Penalties on Delinquent Taxes		50,810		70,928		70,928
Franchise Taxes		-		-		-
Total Taxes	$	730,278	$	897,244	$	897,244
Licenses and permits						
Planning & Zoning	$	520,000	$	355,715	$	433,395
Salt River Project		13,833		11,711		11,711
Other Licenses & Permits		69,821		98,779		116,026
Total Licenses and permits	$	603,654	$	466,205	$	561,132
Intergovernmental						
State Shared Sales Tax	$	8,890,781	$	8,879,038	$	8,879,038
County Sales Tax		5,790,055		5,574,127		5,406,903
Other Intergovernmental		880,802		1,745,323		469,940
Auto Lieu		1,990,104		2,018,428		2,018,428
PILT		1,300,000		-		1,170,000
Total Intergovernmental	$	18,851,742	$	18,216,916	$	17,944,309
Charges for services						
Court Fees	$	452,500	$	547,250	$	551,251
Planning & Zoning		-		-		-
Assessor/Recorder/Treasurer Fees		259,717		277,477		277,447
Other Charges for Services		88,984		149,914		49,019
Total Charges for services	$	801,201	$	974,641	$	877,717
Fines and forfeits						
Court Fines & Forfeits	$	921,800	$	971,090	$	910,792
Investments						
Interest	$	100,000	$	52,634	$	48,065
Rents, royalties, and commissions						
N/A	$	-	$	-	$	-
Contributions						
N/A	$	-	$	-	$	-
Miscellaneous						
Miscellaneous	$	364,050	$	255,225	$	242,342
Proceeds from Sale		-		2,638,855		5,195,729
Total Miscellaneous	$	364,050	$	2,894,080	$	5,438,071
Total General Fund	$	22,372,725	$	24,472,810	$	26,677,330

* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed
  budget was prepared, plus estimated revenues for the remainder of the fiscal year.

NAVAJO COUNTY
Summary by Fund Type of Revenues Other Than Property Taxes
Fiscal Year 2011

SOURCE OF REVENUES	ESTIMATED REVENUES 2010		ACTUAL REVENUES* 2010		ESTIMATED REVENUES 2011	
SPECIAL REVENUE FUNDS						
Road Fund						
Highway User Revenue Funds	$	7,902,372	$	7,534,514	$	7,015,000
Auto Lieu Tax		2,500,000		2,486,020		2,250,000
Other Road Fund Revenues		1,881,381		185,503		1,358,980
Total Road Fund	$	12,283,753	$	10,206,037	$	10,623,980
Health Services Fund						
Public Health Services District	$	202,533	$	258,466	$	266,252
Total Health Services Fund	$	202,533	$	258,466	$	266,252
Other Funds by Function						
General Government	$	7,485,492	$	7,759,449	$	12,505,896
Public Safety		5,696,912		7,717,167		6,496,058
Highways & Streets		840,679		700,002		1,095,075
Health and Welfare		1,520,702		1,246,059		5,117,341
Library District		78,553		44,625		44,588
Culture and Recreation		95,293		51,290		155,575
Urban Redevelopment		70,734		41,413		68,054
Conservation		176,400		201,246		206,554
Economic Development		-		13,500		143,965
Total Other Special Revenue Funds	$	15,964,765	$	17,774,751	$	25,833,106
Total Special Revenue Funds	$	28,451,051	$	28,239,254	$	36,723,338
DEBT SERVICE FUNDS						
Debt Service Funds	$	-	$	649,044	$	1,929,045
Total Debt Service Funds	$	-	$	649,044	$	1,929,045
CAPITAL PROJECTS FUNDS						
N/A	$	-	$	-	$	-
Total Capital Projects Funds	$	-	$	-	$	-
PERMANENT FUNDS						
N/A	$	-	$	-	$	-
Total Permanent Funds	$	-	$	-	$	-
ENTERPRISE FUNDS						
N/A	$	-	$	-	$	-
Total Enterprise Funds	$	-	$	-	$	-
TOTAL ALL FUNDS	$	50,823,776	$	53,361,108	$	65,329,713

*
  Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed
  budget was prepared, plus estimated revenues for the remainder of the fiscal year.