

NAVAJO COUNTY
Revenues Other Than Property Taxes
Fiscal Year 2014

SOURCE OF REVENUES	ESTIMATED REVENUES	ACTUAL REVENUES*	ESTIMATED REVENUES
	2013	2013	2014
GENERAL FUND			
Taxes			
Interest on Delinquent Taxes	\$ 723,425	\$ 847,416	\$ 800,000
Penalties on Delinquent Taxes	92,064	103,806	100,000
Licenses and permits			
Planning & Zoning	253,825	252,507	337,625
Other Licenses & Permits	117,675	116,977	115,233
Intergovernmental			
State Shared Sales Tax	9,848,050	10,014,238	10,314,665
County Sales Tax	6,386,751	6,211,839	6,211,839
VLT Auto Lieu	1,946,882	2,031,705	2,031,705
Payment in Lieu of Taxes (PILT)	1,053,000	1,417,672	983,382
Other Intergovernmental	712,175	578,697	1,079,391
Charges for services			
Court Fees	550,000	585,477	583,700
Recorder Fees	430,302	301,639	180,000
Other Charges for Services	163,159	184,131	146,440
Fines and forfeits			
Court Fines & Forfeits	905,100	900,873	870,000
Investments			
Interest on Investments	22,487	28,668	28,700
Miscellaneous			
Proceeds from Sale of Assets		18,245	
Other Miscellaneous	354,995	340,811	123,350
Total General Fund	\$ 23,559,890	\$ 23,934,701	\$ 23,906,030

* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

NAVAJO COUNTY
Revenues Other Than Property Taxes
Fiscal Year 2014

SOURCE OF REVENUES	ESTIMATED REVENUES	ACTUAL REVENUES*	ESTIMATED REVENUES
	2013	2013	2014
DEBT SERVICE FUNDS			
_____	\$ _____	\$ _____	\$ _____
_____	_____	_____	_____
Total Debt Service Funds	\$ _____	\$ _____	\$ _____
CAPITAL PROJECTS FUNDS			
Show Low Complex	\$ 434,285	\$ _____	\$ 66,159
Fairgrounds	_____	_____	10,000
Total Capital Projects Funds	\$ 434,285	\$ _____	\$ 76,159
PERMANENT FUNDS			
_____	\$ _____	\$ _____	\$ _____
_____	_____	_____	_____
Total Permanent Funds	\$ _____	\$ _____	\$ _____
ENTERPRISE FUNDS			
_____	\$ _____	\$ _____	\$ _____
_____	_____	_____	_____
Total Enterprise Funds	\$ _____	\$ _____	\$ _____
TOTAL ALL FUNDS	\$ 59,199,464	\$ 50,555,047	\$ 63,747,925

* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.